

ROADS AND AIRPORTS DEPARTMENT

Airports Division

3rd Quarter Staff Report
July, August & September 2021

Repairs/Projects in Progress

RHV Lighting and Signage

The contract for design of the RHV lighting and signage project has been finalized. Once construction begins, it is expected to take approximately four months to complete.

Grant Requests

The County received a FAA Airport Improvement Program (AIP) grant for reimburse of the costs associated with paving completed at the San Martin Airport. The funds will be used to reimburse the County General Fund.

RHV Hangar Repair

Repair work continues to progress on the repair to the two hangars damaged in the November 2020 automobile accident at RHV. Repairs will be completed in November 2021.

Deposited Lead Study

County staff have begun the process to hire a consultant to study and report on the prevalence of lead on the surface in and around the airport.

Staffing Changes

Efforts are on going to fill two vacant Airport Operations Worker positions. In addition, the Board of Supervisor will hear a request to add two additional Airport Operations Worker positions and one Airports Business Manager position to the Airports Division. These positions will be necessary to handle the additional workload generated by changes in fueling and property management at the airports.

Reid-Hillview FBO Lease

All nine RHV FBO leaseholders have been notified about their lease. Four of them will be given new month-to-month agreements allowing them to continue operating on the airport. Five of the leaseholders have been informed that their leases will not be renewed and that the County will be taking over property management on January 1, 2022. Subtenants of these five leaseholders will be offered a new month-to-month agreement at similar rates to what they currently enjoy.

Accidents and Incidents

RHV – August 7th

While landing on 31L, a Cessna Skyhawk departed the runway midfield and came to a stop in the grass to the west of the runway. The pilot shut the aircraft down and Airport Operations staff towed the aircraft to Aerodynamic Aviation. There was no damage to the aircraft or county property.

RHV – September 23

At 7:15 am an RHV tenant approached airport operation staff to inform them that the tenant had witnessed a man jump the airport perimeter fence near the automobile parking lot. The individual then walked towards India row. Airport Operations found two SJPD officers and escorted them to the subject. He was subsequently found to have illegal narcotics on him and was arrested.

By The Numbers

Report Date: 11/23/21

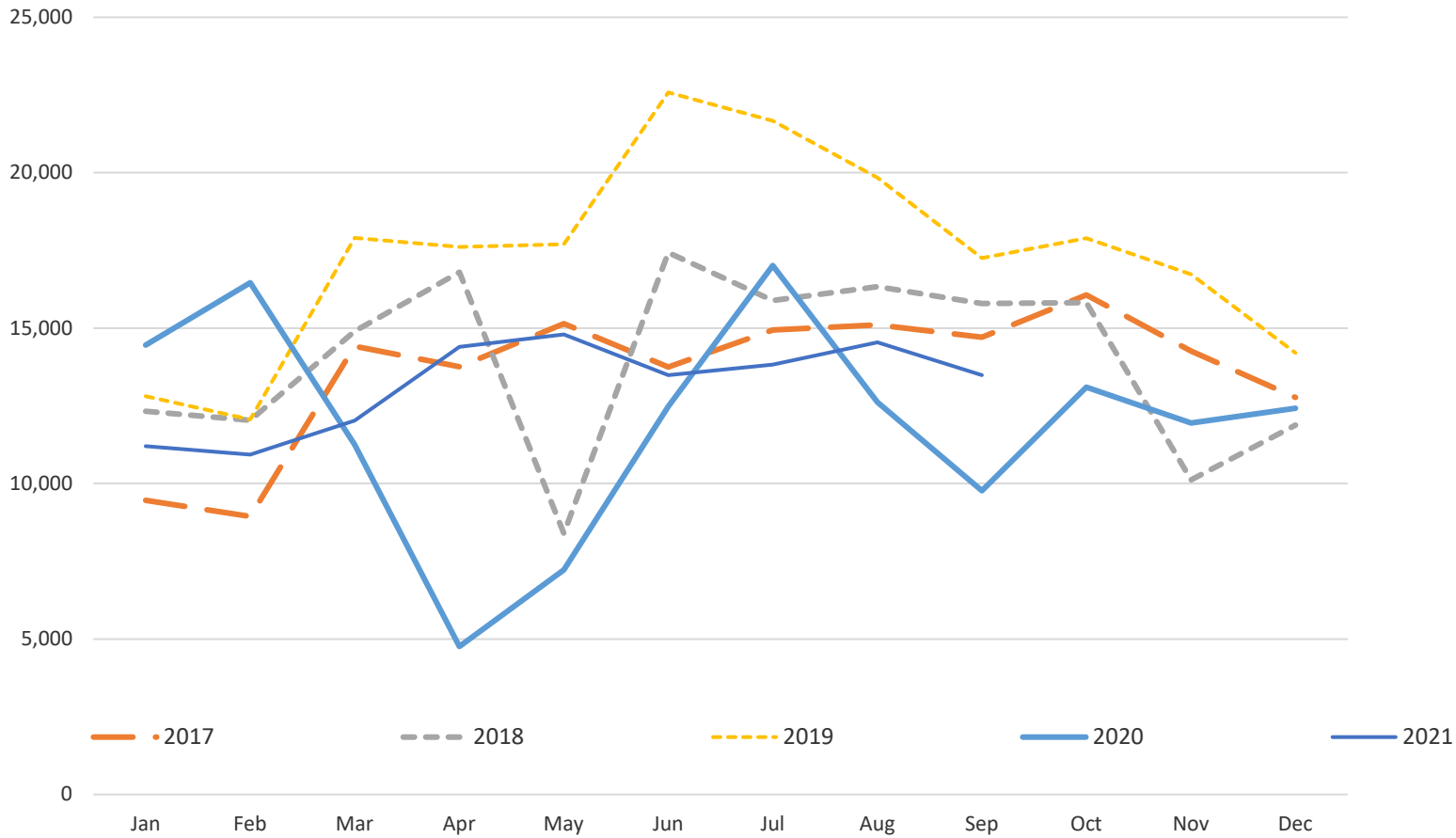
Reporting Period: July 1 to September 31, 2021

	Reid-Hillview Airport			San Martin Airport		Airport System *		
Parking	Hangar	Shelter	Tie-Down	Hangar	Tie-Down	Hangar	Shelter	Tie-Down
Total Spaces	144	52	173	157	90	301	52	263
Occupied	140	44	26	121	19	261	44	45
Vacant	4	8	147	36	71	40	8	218
Account Closures	0	0	4	0	0	0	0	4
New Accounts	0	5	2	6	0	6	5	2
Waiting Lists								
Total Applicants	11	0	0	1	0	12	0	0
Inactive	2	0	0	0	0	2	0	0
Revenue & Expenditures YTD								
Percent of fiscal year elapsed			25%		25%			25%
Percent of accrued annual revenue (Obj 2)			26%		34%			29%
Revenue Estimated			1,894,050		1,062,000			2,956,050
Revenue Realized			491,431		359,846			851,277
Percent Object 1 expended (personnel)		\$ 205,255	31%	\$ -	0%	\$ 351,161		28% *
Percent Object 2 expended (general expenses)		\$ 52,516	13%	\$ 76,524	54%	\$ 317,962		22% *
Aging Report								
	Days Late	Account Qty	Amount Due	Account Qty	Amount Due	% Late	Account Qty	Amount Due
	60	9	\$ 10,637	2	\$ 622	3.1%	11	\$ 11,259
	90	2	\$ 3,949	3	\$ 4,440	1.4%	5	\$ 8,389
	120	3	\$ 16,643	5	\$ 27,260	2.3%	8	\$ 43,903
	Total	14	\$ 31,229	10	\$ 32,322	6.9%	24	\$ 63,551

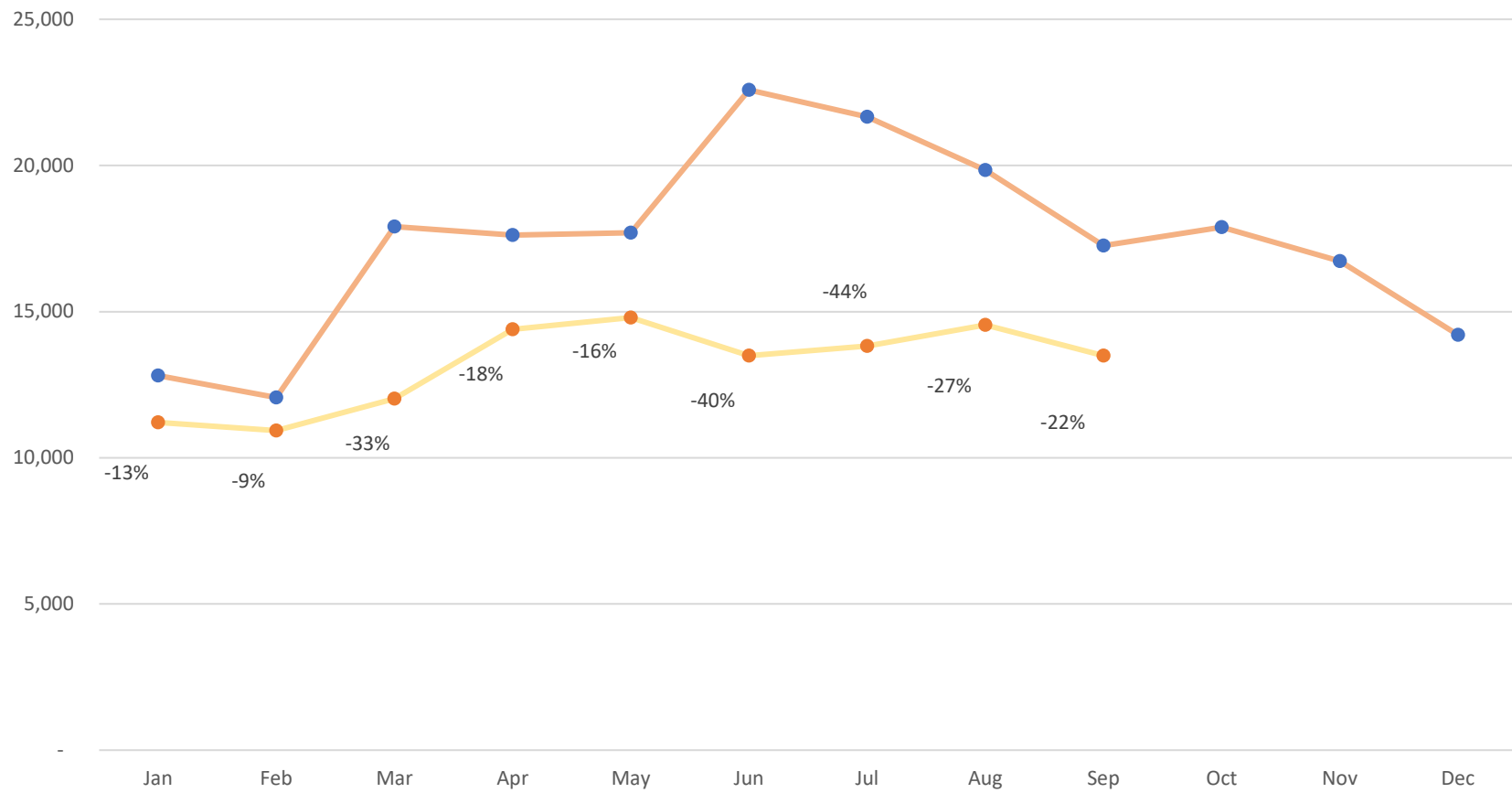
* where applicable, total includes administration expenses

Operations Count

Reid-Hillview Airport Monthly Operations



Reid-Hillview Airport Operations 2019 vs. 2021



● 2019 ● 2021

San Martin Airport Monthly Operations

